

Program Investment over Time

Program	2019	2018	2017	2016	2015
Well Construction	\$466,824	\$583,242	\$434,843	\$412,130	\$365,449
Well Rehabilitation	\$2,383	\$9,406	\$32,804	\$11,858	\$13,723
Handpump Repair	\$25,614	\$26,929	\$16,614	\$24,835	\$22,795
Tank Catchment Projects	\$40,414	\$5,426	\$10,539	\$0	\$0
Hygiene & Sanitation	\$16,825	\$27,670	\$32,608	\$38,212	\$21,897
Infrastructure Improvements	\$319,699	\$338,340	\$109,973	\$235,330	\$174,385
Training & Education	\$141,141	\$86,466	\$74,172	\$111,630	\$52,124
Overhead	\$62,199	\$60,805	\$56,125	\$57,008	\$44,516
Total Expenditures:	\$1,075,100	\$1,138,284	\$767,678	\$891,003	\$694,889

Several features of 2019 expenditures are of special notice, highlighted in green. The first is the sharp increase in tank catchment projects in Kenya. Our involvement began when government approved community self-help groups expressed a need for tank catchment systems. In many of these communities well drilling is expensive with unfavourable conditions and less success. This project has gained popularity among these community groups and continues to expand.

Infrastructure investment was only slightly decreased from 2018. Lots of work was done on the compounds in Haiti and Liberia to create to expand work in the future and secure the equipment and inventory we needed. Volunteers flew in to help with the infrastructure development, as captured in the Training & Education expenditures. These trips were self-funded, and the figures do not represent money invested by Lifewater.